### HAMPSHIRE COUNTY COUNCIL

# Report

Committee:	Universal Services – Transport and Environment Select Committee
Date:	23 January 2023
Title:	2023/24 Revenue Budget
Report From:	Director of Universal Services and Director of Corporate Operations

Patrick Blogg

Contact name: Jenny Wadham

0370 779 6865 Patrick.blogg@hants.gov.uk

Tel: Email: Jennifer.wadham@hants.gov.uk

## **Purpose of Report**

1. For the Universal Services – Transport and Environment Select Committee to pre-scrutinise the proposals for the 2023/24 budget for Universal Services, in accordance with the Council's Medium Term Financial Strategy (MTFS) (see report attached due to be considered at the decision day of the Executive Lead Member for Universal Services at 2.00pm on Monday 23 January 2023).

## Recommendation

2. That the Universal Services – Transport and Environment Select Committee:

#### Either:

Supports the recommendations being proposed to the Executive Lead Member for Universal Services in the attached report.

Or:

Agrees any alternative recommendations to the Executive Lead Member for Universal Services, with regards to the proposals set out in the attached report.